

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2011-2012 – Labour Employment Training & Factories Department – Employment & Training – Budget Release Order for an amount of Rs.2,40,77,000/- (Rupees Two Crores Forty Lakhs and Seventy Seven Thousand only) under Plan towards 4th installment from Budget Estimate 2011-2012 to the Director of Employment & Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 340

Dated: 15.03.2012.

Read the following:-

1. From the Director of Employment and Training, Andhra Pradesh, Hyderabad, Lr.No.A1/501/2011, dated:13.01.2012
2. G.O.Rt.No.800, Finance (Expr.LET&F) Department, Dated: 07.03.2012.

ORDER:

In the reference 1st read above, the Director of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals to Government for release of 4th Quarter for the Financial Year 2011-12.

2. In the G.O. 2nd read above, the Finance Department have released Budget Release Order to the Director of Employment & Training, Andhra Pradesh, Hyderabad for an amount of Rs.2,40,77,000/- (Rupees Two Crores Forty Lakhs and Seventy Seven Thousand only) under Plan towards 4th installment from Budget Estimate 2011-2012 under the following scheme:-

Plan (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized Now	Balance Amount Available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head quarters Office	2230 Labour and Employment 03 Training M.H.001-Direction and Administration G.H.11 Normal State Plan S.H.(01) Headquarters Office 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 240-Petrol, oil and Lubricants.	14,00 3,00 3,00	0 0 0	14,00 3,00 3,00	10,50 2,25 2,25	3,50 0,75 0,75	-- -- --	D.V.Bill D.V.Bill D.V.Bill	Concer ned DDO	
		S.H.(01) Total					5,00				
2	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/132 Other Office Expenses. 130/133Water and Electricity Charges. 160-Publications 280/284- Other Payments 300- Other Contractual Services 520/521-Purchases	6,00 6,00 15,00 0,30 70,00 3,75,00 1,25,00	0 0 0 0 0 0	6,00 6,00 15,00 0,30 70,00 3,75,00 1,25,00	4,50 4,50 11,25 0,21 52,50 2,81,25 93,75	1,50 1,50 3,75 0,09 17,50 93,75 31,25	--- --- --- --- --- --- ---	D.V.Bill	Concer ned DDO	
		S.H.(04) Total					1,49,34				

Contd...2

3	Apprenticeship Training Schemes	2230 Labour and Employment 03 Training M.H.102 Apprenticeship Training G.H.11 Normal State Plan S.H.(04) Apprenticeship Training Schemes 110/111 Traveling Allowance.	0,05	0	0,05	0,03	0,02	---	D.V.Bill	Concerned DDO	
		S.H.(04)Total					0,02				
4	Apprentices Training	2230-Labour and Employment 03 Training 789-SCP for SCs G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131 Service Postage Telegram and Telephone Charges 130/132 Other Office Expenses 130/133 Water and Electricity Charges. 210/211 -Materials 230-Cost of Ratio/ Diet Charges 280/284- Other Payments 300- Other Contractual Services	0.30 0.30 0.80 1,60 4,00 5,00 4,00 12,00	0 0 0 0 0 0 0 0	0,30 0,30 0,80 1,60 4,00 5,00 4,00 12,00	0,21 0,23 0,60 1,20 2,00 3,75 3,00 9,00	0,09 0,07 0,20 0,40 1,00 1,25 1,00 3,00	--- --- --- --- 1,00 --- --- ---	D.V.Bill	Concerned DDO	
		S.H.(04) Total					7,01				
5	Industrial Training Institutes	2230 Labour and Employment 03 Training 796-Tribal area sub plan G.H.11 Normal State Plan S.H.(04) Industrial Training Institutes 280/284 Other Payments. 300- Other Contractual Services	0,80 8,00	0 0	0,80 8,00	0,60 6,00	0,20 2,00	--- ---	D.V.Bill	Concerned DDO	
		S.H.(04)					2,20				
6	Buildings for ITIs	4250-Capital out lay on Other Social Services M.H.203 Employment G.H.11 Normal state Plan. S.H.(76) Buildings for IT IS 530-Major works 531 Other Expenditure	3,08,80	0	3,08,80	2,31,60	77,20	---	LOC	Concerned DDO	
		S.H.(76)Total					77,20				
						Total	2,40,77				

3. The Government, hereby accord administrative sanction to the Director of Employment and Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.2,40,77,000/- (Rupees Two Crores Forty Lakhs and Seventy Seven Thousand only) under Plan towards 4th installment from Budget Estimates 2011-12 under the scheme / Head of Account as detailed in Para (2) above.

4. The Director of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU,
PRINCIPAL SECRETARY TO GOVERNMENT

To
 The Director of Employment and Training, Andhra Pradesh, Hyderabad.
 The Accountant General, Andhra Pradesh, Hyderabad.
 The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
 The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.
Copy to:
 The Finance (Expr. LET&F) Department.
 The P.S. to Principal Secretary, LET&F Department.
 The P.A. to Joint Secretary, LET&F Department.
 SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER